



SECTION D:

**Financial
and administrative
aspects**

+

**Project partners and
co-financiers**

- ◆ **Check carefully the coherence with your provisional budget.**



FINANCIAL INFORMATION

OTHER SOURCE OF FUNDING SUMMARY (other than EC)

Beneficiary	Amount of co-funding in EURO
The Danish Forest and Nature Agency	708.453
Partner	Amount of co-funding in EURO
Fyn County	42.124
Arhus County	205.439
Viborg County	478.195
Co-financier	Amount of co-funding in EURO
Expected income from selling timber and chips (Action C.1 & C.12)*	659.098

*Please note that the expected income from selling timber and chips are subject to uncertainty. Refer to action C.1 & C.12 for details.

DETAILED PROVISIONAL BUDGET

Category v	A (Form 16)	B (Form 17)	C (Form 18)	D (Form 19)	E (Form 20)	F (Form 21)	Total costs, EURO
Budget item ←							
1. Personnel	44.153	0	1.468.609	302.018	83.389	356.931	2.255.100
2. Travel	5.067	0	673	0	7.443	39.704	52.887
3. External assistance	2.019	0	709.303	124.006	60.467	57.201	952.996
4. Durable goods	0	0	0	0	0	0	0
5. Land purchase /	0	0	0	0	0	0	0
6. Consumable mate-	0	0	640.960	82.367	13.849	5.384	742.560
7. Other costs	0	0	12.921	0	404	12.113	25.438
8. Over-heads	4.905	0	139.447	30.289	9.509	31.494	215.644
TOTAL	56.144	0	2.971.913	538.680	175.061	502.827	4.244.625



PROJECT EXECUTIVE BODIES

APPLICANT (only one body may be inserted here):

Name: Danish Forest and Nature Agency	
Responsible for the following actions :	A.1, A.2, C.1, C.2, C.3, C.4, C.5, C.7, C.8, C.9, C.11, C.12 D.1, D.2, D.3, D.4 E.1, E.2, E.3, E.4, E.5, E.6, E.7, E.8 F.1, F.2
Provisional cost of these actions (EURO)	2.079.770
Percentage of total project cost (%)	50,0%

PARTNERS:

Name: Viborg County	
Address : Skottenborg 26, DK-8800 Viborg	
Tel : +45 87 27 17 00 . Fax : +45 86 62 39 33 E-mail : ViborgAmt@Vibamt.dk	
Responsible for the following actions :	A.1 C.2, C.3, C.4, C.6, C.7, C.12 D.2 E.2, E3, E.4, E.7 F.1
Provisional cost of these actions (EURO)	1.545.948
Percentage of total project cost (%)	36,4%

Name: Aarhus County	
Address : Lyseng Allé 1, DK-8270 Højbjerg	
Tel : +45 8944 6666 Fax : +45 8944 6990 E-mail : amt@ag.aaa.dk	
Responsible for the following actions :	A.1 C.2, C.3, C.4, C7 D.2 E.2, E3, E.4, E.7 F.1
Provisional cost of these actions (EURO)	513.598
Percentage of total project cost (%)	12,1%



Name: Fyn County	
Address : Ørbækvej 100, DK-5220 Odense SØ	
Tel : +45 6556 1000 Fax : +45 6556 1056 E-mail : fyns-amt@fyns-amt.dk	
Responsible for the following actions :	A.1 C.2, C.4, C.7, C.10 D.2 E.2, E.3, E.4 F.1
Provisional cost of these actions (EURO)	105.309
Percentage of total project cost (%)	2,5%



INFORMATION ON THE APPLICANT AND THE PARTNERS

Applicant :

Danish Forest and Nature Agency

The Danish Forest and Nature Agency is an agency within the Danish Ministry of Environment. The Danish Forest and Nature Agency is responsible for the administration of national policies and legislation concerning protection, management and restoration of nature, open-air activities, hunting and forestry. The responsibilities are among others covering the implementation of the EEC Birds and Habitats Directives and other international nature conservation conventions and agreements, which Denmark has ratified. The agency is managing the State forest areas and other publicly owned nature areas in total around 185.000 ha. It consists of the central administration offices and 25 State forest districts. Management of the project on the Restoration of Dry Grasslands in Denmark is placed at Fussingø State Forest District. It will co-ordinate project implementation and monitor project progress.

Partner 1, 2, and 3: Viborg County, Aarhus County and Fyn County :

The counties in Denmark are independent democratically constituted units. The main tasks for the counties are health care (hospitals, medicine...), education (high schools, adult education), social problems (special institutions), roads, environment including nature conservation and physical planning.

The counties are the regional bodies responsible for the protection of nature and the environment. Planning of land use, protection, monitoring and management of the natural environment in all of these fields, the counties administer under acts passed by the Danish Parliament. The most important acts are the Planning Act, the Environmental Protection Act and the Nature Protection Act.

The counties are responsible for the management of large nature areas in private ownership protected by conservation orders, for mapping and monitoring biological conditions of the nature, designating areas requiring special protection and identifying areas suitable for conservation, and to implement measures for the protection, use and management of areas of outstanding nature value.



PROVISIONAL INFORMATION ON DURABLE GOODS TO BE PURCHASED

Category	Action n° (C.1, D.2...)	Description of item	Estimated Cost (EURO)
Infrastructure and buildings			
Equipment			
TOTAL			

PROVISIONAL INFORMATION ON DURABLE GOODS OWNED BY BENEFICIARY/PARTNER

Category	Action n° (C.1, D.2.)	Description of item	Pur- chase date	Pur- chase Price	Period of use dur- ing proj- ect (months)	Project depre- ciation amount (EURO)
Infrastruc- ture and buildings						
Equipment						
	C.1, C.2, C.3, C.4, C.5, C.6, C.7, C.8, C.11, C.12, D.1, D.2, D.3, D.4, E.1, E.2	Valmet 505-4	1986	28.264		0
		Fendt farmer 308	1996	67.160	see note below	5.896
		Valmet 6400-4	1997	58.681	see note below	6.869
		Valtra	2001	44.468	see note below	6.507
		Valmet 505-4	1984	9.421		0
		Valmet 755	1998	13.459	see note below	1.969
		Valtra 6350-4	1999	56.124	see note below	8.212
		Valtra	2001	50.336	see note below	7.365
		Carraro	2002	25.168	see note below	3.682
		Nissan King Cab 4x4	2002	27.725	see note below	4.056
		Valmet 705-4	1991	27.591		0
		Valmet 8150	1997	37.685	see note below	4.411
TOTAL						48.967

Depreciation of machinery

The table given above lists larger machinery (tractors) planned to be used in the proposed actions. It is not possible at this point to predict the exact number of hours that the individual piece of machinery use in the project. The expected depreciation on machinery is therefore calculated for the total assembly of machinery.

The depreciation is calculated using the following assumptions:



Project period	4,5 years
Depreciation period	10 years
Depreciation percentage	10 %
Hours of use per machine per year (Standard)	1.000
Total hours of use of all machinery (Standard)	12.000
Hours of machinery used within project period	15.802
Average machinery hours per year	3.512



PARTNER'S COMMITMENT

Name and legal status (public - private): Viborg County (public)

Full address: Skottenborg 26, DK-8800 Viborg

Tel: +45 87 27 17 00 Fax: +45 86 62 39 33 E-mail: ViborgAmt@Vibamt.dk

Actions undertaken under the responsibility of the partner:

- A.1 Site specific action plans (200 hours)
- C.2 Clearing of dense overgrowth degree IV. (72 ha.)
- C.3 Clearing of dense overgrowth degree III. (60 ha.)
- C.4 Clearing of dense overgrowth degree II. (21 ha.)
- C.6 Mulching of scrubs and bushes. (7 ha.)
- C.7 Establishment of grazing. (58 km. fences)
- C.12 Chipping and removal (transport) of brushwood. (168 ha.)
- D.2 Clearing of dense overgrowth degree I. (16 ha.)
- E.2 Mounting of map tables. (3 tables)
- E.3 Productions of project folder. (10 hours)
- E.4 Guided visits and events. (8 tours)
- E.7 Co-operation with landowners and the local communities (200 hours)
- F.1 Project management and co-ordination. (800 hours)

Total costs: **1.195.489** EURO (Rate 7,43)

Amount of co-funding foreseen (see form 28) **478.195** EURO (Rate 7,43)

Comments:

Please notice note concerning socio-economical factors in protected areas owned by private citizens.

Name of authorised person: Svend Bichel (Executive.)

Seal and signature (obligatory):.....



PARTNER'S COMMITMENT

Name and legal status (public - private): Fyn County (public)

Full address: Ørbækvej 100, DK-5220 Odense SØ

Tel: +45 6556 1000

Fax: +45 6556 1056

E-mail: fyns-amt@fyns-amt.dk

Actions undertaken under the responsibility of the partner:

- A.1 Site specific action plans (25 hours)
- C.2 Clearing of dense overgrowth degree IV. (10 ha.)
- C.4 Clearing of dense overgrowth degree II. (5 ha.)
- C.7 Establishment of grazing. (2 km. fences)
- C.10 Acquisition of cattle - Galloway Stock) (8 specimens)
- D.2 Clearing of dense overgrowth degree I. (19 ha.)
- E.2 Mounting of map tables. (1 table).
- E.3 Productions of project folder. (10 hours)
- E.4 Guided visits and events. (8 tours)
- F.1 Project management and co-ordination. (400 hours)

Total costs: **105.309** EURO (Rate 7,43)

Amount of co-funding foreseen (see form 28) **42.124** EURO (Rate 7,43)

Comments:

Please notice note concerning socio-economical factors in protected areas owned by private citizens.

Name of authorised person: Christian Tønnesen (Executive.)

Seal and signature (obligatory):



PARTNER'S COMMITMENT

Name and legal status (public - private): Aarhus County (public)

Full address: Lyseng Allé 1, DK-8270 Højbjerg

Tel: +45 89 44 66 66

Fax: +45 89 44 69 90

E-mail: amt@ag.aaa.dk

Actions undertaken under the responsibility of the partner:

- A.1 Site specific action plans (420 hours)
- C.2 Clearing of dense overgrowth degree IV. (30 ha.)
- C.3 Clearing of dense overgrowth degree III. (67 ha.)
- C.4 Clearing of dense overgrowth degree II. (2 ha.)
- C.7 Establishment of grazing. (36 km. fences)
- D.2 Clearing of dense overgrowth degree I. (59 ha.)
- E.2 Mounting of map tables. (4 tables).
- E.3 Productions of project folder. (10 hours)
- E.4 Guided visits and events. (12 tours)
- E.7 Co-operation with landowners and the local communities (630 hours)
- F.1 Project management and co-ordination. (800 hours)

Total costs: **513.598** EURO (Rate 7,43)

Amount of co-funding foreseen (see form 28) **205.439** EURO (Rate 7,43)

Comments:

Please notice note concerning socio-economical factors in protected areas owned by private citizens.

Name of authorised person: Jytte A. Heslop (Environment director.)

Seal and signature (obligatory):.....



CO-FINANCIER'S COMMITMENT

Name and legal status (public - private):

Full address:

Tel: Fax: E-mail :.....

Amount of funding foreseen:EURO

Comments (specify if the decision to co-finance has been taken or not. Is it the subject of an agreement in principle and with which conditions. Also specify if the co-financing is only granted for certain actions or for the whole project):

Name of authorised person :

Seal and signature (obligatory) :



OTHER PROPOSALS SUBMITTED FOR COMMUNITY FUNDING

Please answer each of the following questions :

- Have you already benefited from previous (pre)LIFE co-financing? (title, year, amount of the co-financing and duration);

Danish Forest and Nature Agency projects which previously have received support from ACE/ACNAT/LIFE:

- Management of wetland habitats on Vestamager. 1986-89. EC contribution 109.500 EURO.
 - Heathland Management at Viborg. 1986-88. EC contribution (ACE) 51.185 EURO.
 - Protection of Marine Areas at Læsø and Stavns Fjord. 1986-90. EC contribution (ACE) 28.450 EURO
 - Nature management in Tøndermarsken. 1986-89. EC contribution (ACE) 50.000 EURO.
 - Restoration of three Danish SPA's (Fiil Sø, Geddal Enge and Vænge Sø). 1991-93 EC contribution (ACE) 50.000 EURO.
 - Management of North European Heathland Areas in relation to the Directive 79/409/EEC (LIFE92NAT/DK/013600) 400.000 EURO
 - Restoration of large areas of national forests for the benefit of endangered birds, plants and biotopes. 1995-98. EC contribution (LIFE-Nature) 1.215.400
 - Restoration of the area of Vest Stadil Fjord. 1997-2001. EC contribution (LIFE Nature) 885.156 EURO
 - Wadden Sea estuary nature and environment improvement. 1999 - 2002, EC contribution (LIFE nature) 713.036 EURO.
 - Restoration of habitats and wildlife of the Skjern Å River. 2001 - ongoing. EC contribution (LIFE Nature) 2.207.163 EURO.
 - Restoration of Dune Habitats along the Danish West Coast. 2001 - ongoing. EU contribution (LIFE Nature) 2.805.478 EURO.
- Have you submitted any actions related directly or indirectly to this project to other Community financial instruments? With what results? Please give full details !
 - No
 - For those actions that could have been financed through other Community financial instruments (e.g. management contracts with farmers through the rural development scheme; eco-tourism infrastructures through the Structural Funds), explain why this will not be possible.

The implementation of the agri-environmental scheme in Denmark at present imply only little possibility to link to the conservation work in this project. Support from the agri-environment scheme is prioritised in the areas designated as "special sensitive agricultural areas" (SSA-areas).

Elements of the agri-environmental scheme give some private livestock owners an incen-



tive to participate in grazing projects as a subsidy for the areas grazed. None of the actions specified in this project are receiving funding from the agri-environmental scheme. This LIFE project will provide the basis for using grazing as a management method in the pSCI (fencing material, shelter, water, power) and in some special cases the agri-environmental scheme will increase the number of stock owners interested in participating by providing animals for grazing.

However, new opportunities in relation to the agri-environmental scheme may arise, as a process to revise the agri-environmental scheme in Denmark has begun.



ACKNOWLEDGEMENT OF RECEIPT

Address of applicant¹:



Ministry of Environment
Danish Forest and Nature Agency.
Fussingø Statsskovdistrikt
Vasevej 7, DK 8900 Randers,
Denmark
Att.: Søren Rasmussen

Title of the project⁶ :

Restoration of Dry Grasslands in Denmark

PROJECT N^{o2} : LIFE04/NAT/

Sir, Madam

I acknowledge receipt of your LIFE-Nature application for the project mentioned above, for which I thank you.

Your proposal will be examined by our services, with respect to its eligibility. Those projects declared eligible will then undergo an evaluation procedure by the Commission, according to that foreseen in the LIFE Regulation.

I will let you know the final decision, as soon as it has been taken by the Commission.

Yours faithfully,

Signature DG ENV:

¹ to be completed by the proponent
² to be completed by the Commission